

KSAS PTA  
Proposed 2017-2018 Budget  
9/8/2017

**Estimated Expenses**

State PTA Insurance	\$150.00
Buisness License/Non-profit Fee	\$40.00
Summer Reading Program	\$300.00
Teachers Fund	\$1,700.00
Staff Appreciation	\$600.00
Staff Birthday's	\$300.00
Breakfast Supplement	\$300.00
Book Giveaway	\$1,500.00
Bike Rodeo	\$300.00
Back to School BBQ	\$500.00
Family Fun Nights	\$600.00
New Staff/Students gear	\$700.00
Food & Refreshments	\$200.00
Supplies/Miscellaneous	\$250.00
Box Top Books	\$800.00
Buddy Bench	\$750.00
Special Projects	\$500.00
	\$9,490.00

**Monies Allotted**

Holiday Drive	\$526.98
16/17 Artist in Residence	\$1,750.00

**Total** \$11,766.98

**Beginning Balance** \$13,599.16

**Projected Expenditures** (\$11,766.98)

**Remaining Balance** \$1,832.18